Local Authority Funding Reform P	Proforma								
LA Name:	Se	fton					Total DSG schools block allocatio	n	
LA Number:	3	43					Total Funding For Schools Block I DSG schools block allocation	Formula as a percentage of	
	Premises costs to exclude from	Mobility	Rates	PFI	Split Sites				
	allocation when calculating the minimum funding level	No	Yes	No	No				
	Primary minimum per pupil funding level		only) minimum per nding level		/) minimum per pupil ng level	Secondary (KS3 and	KS4) minimum per pupil funding level		
	£3,500.00						£4,800.00		
Pupil Led Factors								-	
	Reception uplift	No	Pupi	l Units	0	.00			
1) Basic Entitlement	Description	Amount	t per pupil	Pupi	l Units	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional
	Primary (Years R-6)	£3,0	066.40	20,8	44.00	£63,916,042		40.86%	
	Key Stage 3 (Years 7-9)	£4,3	323.95	8,58	31.00	£37,103,815	£125,461,671	23.72%	
	Key Stage 4 (Years 10-11)	£4,3	352.95	5,61	15.00	£24,441,814		15.62%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)
	FSM	£331.00	£1,525.00	3,395.00	2,084.00	£4,301,845			
	FSM6		£99.78	5,249.19	4,020.53	£401,169			
	IDACI Band F	£50.00	£100.00	2,165.47	1,475.64	£255,837			
	IDACI Band E	£118.00	£160.00	930.80	631.12	£210,813		5 70%	
2) Deprivation	IDACI Band D	£250.00	£350.00	1,376.59	800.05	£624,166	£9,053,754	5.79%	
	IDACI Band C	£300.00	£460.00	753.28	500.01	£455,989			
	IDACI Band B	£400.00	£500.00	2,298.93	1,429.01	£1,634,077			
	IDACI Band A	£500.00	£795.00	1,093.15	784.00	£1,169,857			
	Description	Primary amount	Secondary amount	Eligible proportion	Eligible proportion	Sub Total	Total	Proportion of total pre MFG	Primary Notional SEN

	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 17			26	8.82	£0		0.00%	
4) English as an Additional	EAL 3 Primary	£1,000.00		651.43		£651,428	£775,533	0.50%	
Language (EAL)	EAL 3 Secondary		£1,000.00		124.11	£124,106	£773,333	0.5075	
5) Mobility	Pupils starting school outside of normal entry dates			88.80	602.00	£0		0.00%	
	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)
	Low Attainment % new EFSP	100.00%	£860.00	36.42%	6,894.99	£5,929,693			
	Low Attainment % old FSP 78		1800.00	15.88%	0,894.99	13,323,033			
6) Prior attainment	Secondary low attainment (year 7)	58.05%		20.11%			£8,706,099	5.56%	
	Secondary low attainment (year 8)	48.02%	£1,040.00	21.37%	2,669.62	£2,776,406			
	Secondary low attainment (years 9 to 11)			17.50%					

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional
7) Lump Sum	£117,500.00	£117,500.00			£10,927,500	6.98%	
8) Sparsity factor					£0	0.00%	

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.

Primary distance threshold (miles)	Primary pupil number average year group threshold	Fixed, tapered or NFF	sparsity primary lump sum?	Fixed	
Secondary distance threshold (miles)	Secondary pupil number average year group threshold	Fixed, tapered or NFF	sparsity secondary lump sum?	Fixed	
Middle schools distance threshold (miles)	Middle school pupil number average year group threshold	Fixed, tapered or NFF	sparsity middle school lump sum?	Fixed	
All-through schools distance threshold (miles)	All-through pupil number average year group threshold	Fixed, tapered or NFF	sparsity all-through lump sum?	Fixed	
9) Fringe Payments		_	£0	0.00%	
10) Split Sites			£0	0.00%	
11) Rates			£1,303,873	0.83%	
12) PFI funding			£0	0.00%	

13) Exceptional circumstances (can only be used with prior agreement of ESFA)

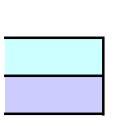
Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional
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Additional lump sum for schools amalgamated during FY18-19	£0	0.00%	0.00%
Additional sparsity lump sum for small schools	£0	0.00%	
Exceptional Circumstance3	£0	0.00%	
Exceptional Circumstance4	£0	0.00%	
Exceptional Circumstance5	£0	0.00%	

Exceptional Circumstance6						£0	0.00%
Exceptional Circumstance7						£0	0.00%
		il funding lovel funding floor motortion		-1)		6456 220 420	00.050/
otal Funding for Schools Block For	nula (excluding minimum per pup	oil funding level, funding floor protection	and MFG Funding lot	ai)		£156,228,430	99.86%
L4) Additional funding to meet minin	um per pupil funding level						£216,518
Total Funding for Schools Block For	nula (excluding funding floor pro	tection and MFG Funding Total)				£156,444,948	100.00%
15) Funding floor protection (select)	es if applying this protection)				No		£0
Total Funding for Schools Block For	nula (excluding MFG Funding Tota	al)					£156,444,948
16) Minimum Funding Guarantee				-1.	50%	#VAI	
Apply capping and scaling factors? (g		ic ceiling and/or scaled)				Ye	
Apply alternative gains cap for schoo	ls gaining more than 15%?					N	0
Capping Factor (%)	0.41%	Scaling Factor (%)	100	.00%			
Total deduction if capping and scalin	g factors are applied					#VAL	LUE!
						Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + d	eduction from capping and scaling)					£89,017	0.06%
Total Funding for Schools Block For	nula					£156,5	33,966
ligh Needs threshold (only fill in if, e	ceptionally, a high needs threshol	d different from £6,000 has been approved	d)				
Additional funding from the high nee	ds budget						
Growth fund (if applicable)							
Falling rolls fund (if applicable)							

Total Funding For Schools Block Formula (including growth and falling rolls funding)	£156,53	3,966	
% Distributed through Basic Entitlement	80.20)%	
% Pupil Led Funding	92.04	1%	
Primary: Secondary Ratio	1:	1.28	

Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation?
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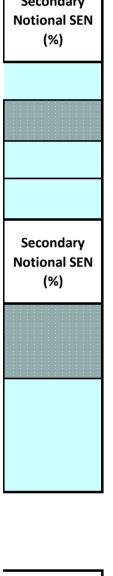




SEN (%)

Secondary Notional SEN (%)

Secondary



SEN (%)

