

Local Authority Funding Reform Proforma

LA Name:

Sefton

LA Number:

343

Total DSG schools block allocation

Total Funding For Schools Block Formula as a percentage of DSG schools block allocation

Premises costs to exclude from allocation when calculating the minimum funding level	Mobility	Rates	PFI	Split Sites
	No	Yes	No	No
Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level		Secondary (KS4 only) minimum per pupil funding level	
£3,500.00			£4,800.00	

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00				
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£3,066.40		20,844.00		£63,916,042	£125,461,671	40.86%	
	Key Stage 3 (Years 7-9)	£4,323.95		8,581.00		£37,103,815		23.72%	
	Key Stage 4 (Years 10-11)	£4,352.95		5,615.00		£24,441,814		15.62%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)
2) Deprivation	FSM	£331.00	£1,525.00	3,395.00	2,084.00	£4,301,845	£9,053,754	5.79%	
	FSM6		£99.78	5,249.19	4,020.53	£401,169			
	IDACI Band F	£50.00	£100.00	2,165.47	1,475.64	£255,837			
	IDACI Band E	£118.00	£160.00	930.80	631.12	£210,813			
	IDACI Band D	£250.00	£350.00	1,376.59	800.05	£624,166			
	IDACI Band C	£300.00	£460.00	753.28	500.01	£455,989			
	IDACI Band B	£400.00	£500.00	2,298.93	1,429.01	£1,634,077			
	IDACI Band A	£500.00	£795.00	1,093.15	784.00	£1,169,857			
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 17			268.82		£0	£775,533	0.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£1,000.00		651.43		£651,428		0.50%	
	EAL 3 Secondary		£1,000.00		124.11	£124,106			
5) Mobility	Pupils starting school outside of normal entry dates			88.80	602.00	£0		0.00%	
Description		Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)
6) Prior attainment	Low Attainment % new EFSP	100.00%	£860.00	36.42%	6,894.99	£5,929,693	£8,706,099	5.56%	
	Low Attainment % old FSP 78			15.88%					
	Secondary low attainment (year 7)	58.05%	£1,040.00	20.11%	2,669.62	£2,776,406			
	Secondary low attainment (year 8)	48.02%		21.37%					
	Secondary low attainment (years 9 to 11)			17.50%					

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional
7) Lump Sum	£117,500.00	£117,500.00			£10,927,500	6.98%	
8) Sparsity factor					£0	0.00%	

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.

Primary distance threshold (miles)	Primary pupil number average year group threshold	Fixed, tapered or NFF sparsity primary lump sum?	Fixed
Secondary distance threshold (miles)	Secondary pupil number average year group threshold	Fixed, tapered or NFF sparsity secondary lump sum?	Fixed
Middle schools distance threshold (miles)	Middle school pupil number average year group threshold	Fixed, tapered or NFF sparsity middle school lump sum?	Fixed
All-through schools distance threshold (miles)	All-through pupil number average year group threshold	Fixed, tapered or NFF sparsity all-through lump sum?	Fixed
9) Fringe Payments		£0	0.00%
10) Split Sites		£0	0.00%
11) Rates		£1,303,873	0.83%
12) PFI funding		£0	0.00%

13) Exceptional circumstances (can only be used with prior agreement of ESFA)

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional
Additional lump sum for schools amalgamated during FY18-19	£0	0.00%	0.00%
Additional sparsity lump sum for small schools	£0	0.00%	
Exceptional Circumstance3	£0	0.00%	
Exceptional Circumstance4	£0	0.00%	
Exceptional Circumstance5	£0	0.00%	

Exceptional Circumstance6		£0	0.00%	
Exceptional Circumstance7		£0	0.00%	
Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total)		£156,228,430	99.86%	£
14) Additional funding to meet minimum per pupil funding level		£216,518		
Total Funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total)		£156,444,948	100.00%	£
15) Funding floor protection (select Yes if applying this protection)		No	£0	
Total Funding for Schools Block Formula (excluding MFG Funding Total)		£156,444,948		
16) Minimum Funding Guarantee		-1.50%	#VALUE!	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		Yes		
Apply alternative gains cap for schools gaining more than 15%?		No		
Capping Factor (%)	0.41%	Scaling Factor (%)	100.00%	
Total deduction if capping and scaling factors are applied		#VALUE!		
		Total (£)	Proportion of Total funding(%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)		£89,017	0.06%	
Total Funding for Schools Block Formula		£156,533,966		
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)				
Additional funding from the high needs budget				
Growth fund (if applicable)				
Falling rolls fund (if applicable)				
Other Adjustment to 18-19 Budget Shares		£0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)		£156,533,966		
% Distributed through Basic Entitlement		80.20%		
% Pupil Led Funding		92.04%		
Primary: Secondary Ratio		1 :	1.28	
Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation?		No		

SEN (%)
Secondary Notional SEN (%)
Secondary Notional SEN (%)
Secondary Notional SEN (%)

SEN (%)
SEN (%)
0.00%

